

BUDGET AND PERFORMANCE PANEL

Performance Monitoring 2017 – 2018 Quarter 2

14 November 2017

Report of Chief Officer (Environmental Services)

PURPOSE OF REPORT

To report on the overall performance of key indicators and projects as at 30 September 2017 – Quarter 2

This report is public

OFFICER RECOMMENDATIONS

(1) That Budget and Performance Panel considers the Cabinet Report dated 07 November 2017 on the performance of key indicators and projects at the end of Quarter 2 2017 – 2018 (30 September 2017)

1. PERFORMANCE QUARTER 2 – 2017 - 2018

1.1. The attached report and appendices, presented to Cabinet on 07 November 2017, provides a summary of the Quarter 2 progress and performance of key indicators and projects towards the achievement of the corporate priorities and outcomes.

1.2. Budget and Performance Panel are asked to consider the Cabinet report and attachments in line with their Terms of Reference within the Constitution relating to the monitoring and review of the council's performance.

CONCLUSION OF IMPACT ASSESSMENT

(including Health & Safety, Equality & Diversity, Human Rights, Community Safety, Sustainability and Rural Proofing)

None directly arising from this report

LEGAL IMPLICATIONS

None directly arising from this report

FINANCIAL IMPLICATIONS

None directly arising from this report

OTHER RESOURCE IMPLICATIONS

Human Resources / Information Services / Property / Open Spaces: As set out in the relevant appendix

SECTION 151 OFFICER'S COMMENTS

Section 151 Officer has been consulted and has no further comments

MONITORING OFFICER'S COMMENTS

Monitoring Officer has been consulted and has no further comments

BACKGROUND PAPERS

Cabinet Report 07/11/17

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